

Annual Report of the NERIS Platform

Reporting Period: 01/01/2018 – 31/12/2018

Tenth NERIS General Assembly

Wednesday 3rd April 2019 from 9.00 to 11.00

Niels Bohr Auditorium – DTU Nutech Risø Campus- Roskilde, Denmark

1. MEMBERSHIP

In 2018, SSM - Swedish Radiation Safety Authority (Sweden) joined the NERIS Platform as a supporting organisation. Due to a revision of their activities, 1 organisation withdrew from the members (IKE - Institute of Nuclear Technology and Energy Systems (Germany)). 4 organisations joined the NERIS Platform as member (Institute of Environmental Geochemistry under NAS (Ukraine), UJV Rez, as - Nuclear Research Institute Rez (Czech Republic), JSI - Jozeph Stefan Institute, ISGlobal - Barcelona Institute for Global Health).

At the end of 2018, 64 organisations were members of NERIS with 27 Supporting Organisations and 37 Members of the NERIS Platform. For further details, see the list in Annex 1.

2. ACTIVITIES

2018 was marked by various events as well as different publications and the detailed list of the main activities of the NERIS platform is provided hereafter.

The NERIS Platform was involved in an open Information and Networking Day of the European Radiation Protection Research Platforms on 20th February 2018 (Munich). Based on a gap analysis of their joint programming and on the content and results of current EURATOM and member states co-funded projects, the Platforms prepared joint research priority recommendations for this upcoming EURATOM Research call. It was a good exercise for research platforms to think about common research topics. The documents produced by the 5 European Research Platforms and by SSH network are available on the CONCERT website.

A joint ALLIANCE-NERIS Workshop held on 28-29 March in Munich, and hosted by BfS, gathered more than 30 scientists to discuss two common gaps namely issues in aquatic modeling and use of big data in emergency management. The objective was to review the development stage of the issues mentioned above and to establish a consensus on possible future research priorities.

On 25-27 April in Dublin, NERIS organised its 4th workshop in cooperation with the Irish Environmental Protection Agency. The Workshop gathered 130 participants and 40 papers dedicated to 7 main challenges (*Citizen science and monitoring by the public, coping with uncertainty in impact assessment & decision making, Calibration of new monitoring options (mobile monitoring), Inverse modelling & data assimilation, Data reproductibility and model validation, Novel approaches to communication & stakeholder engagement, Operational challenges for emergency response and recovery*) were presented. In addition, a Round Table on the CONCERT Joint Roadmap and the links with the NERIS research activities was organized at the end of the workshop. The final programme of the Workshop and the powerpoint presentations made during the workshop are available on the NERIS website.

This week in Dublin was also the occasion to organise the 9th NERIS General Assembly. 30 participants from 12 countries attended the Ninth NERIS General Assembly. The first Roadmap was presented and at the occasion of an international forum, HERCA, IAEA, ICRP, NEA-OECD, WHO and EC-JRC ISPRA presented research topics related to NERIS activities to discuss on cooperation. On this basis, further contacts have been established during the year with the international organisations in order to identify the possible cooperation. Information on the OPERRA and CONCERT Project were given and the future challenges of the Platform were also discussed.

Concerning the NERIS Working Groups' activities, the Working Group on Information, Participation and Communication (WG IPC) met on 25th April at the occasion of the NERIS Workshop to discuss activities of TERRITORIES and CONFIDENCE on stakeholders and communication of uncertainties, rationales for stakeholder

engagement with ENGAGE, and how information and transparency are enacted in practice in light of the new Safety Directive. In addition, a presentation related to the activities of the working group and its objective was made at the IAEA International Symposium on Communicating Nuclear and Radiological Emergencies to the Public, in Vienna from 1 to 5 October 2018.

The Working Group on Contaminated Goods (WG ConGoo) met on 25th April to make a progress report of the on-going actions of the NERIS WG ConGoo and more particularly, actions carried out in the framework of the CONCERT projects (TERRITORIES & CONFIDENCE) that are in direct connection with the activities of the NERIS WG ConGoo. A round table was organized to detail the current actions conducted with national panels, and information was shared on the feedback analysis from the management of foodstuff in Japan.

The Working Group on ICRP recommendations has interacted with ICRP in order to prepare comments and organize jointly with NEA-CRPPH a meeting to discuss the ICRP draft report on the update of Publication 109 (Emergency) and Publication 111 (Recovery). The meeting will be organized on February 26, 2019 in NEA head-quarter.

For Users Groups, the ARGOS User Group met on 23-24 April in Dublin. It consisted in establishing the terms of reference for a new AUG, discussing on the use of the ARGOS system and on recent developments.

Moreover, the NERIS Platform contributed to the 3rd European Radiation Protection Week, held in Rovinj, Croatia, from 1st to 5th October 2018. NERIS was involved in a session with IMROH on “Practical mobile units and modern research and measurements requirements” with 4 oral presentations (*involvement of residents living in the vicinity of the Chernobyl exclusion zone in monitoring and interpreting, measurement results and the influence of individual behaviours, novel spectrometry systems for radiological early warning networks in Europe - a summary of METROERM results, Challenges of radiological/nuclear on-site measurements, The importance of mobile units in emergency preparedness and response*). Croatian mobile units were also presented to the public.

Finally, in 2018, the NERIS Platform strengthened its involvement in the coordination of radiation protection research at European level by being involved in the Management Board of the CONCERT Project (see table 1). It should be noted that the NERIS platform was also involved in the 3rd meeting of the CONCERT stakeholder group, as some stakeholders were proposed by NERIS, and representatives of the NERIS Platform exchanged on concerns and expectations concerning RP Research dedicated to Emergency and Recovery topics.

In addition, the NERIS Platform has been represented in various European and International meetings:

- Finnish Consortium for Radiation Safety Research – Cores (5-6 September 2018)
- RICOMET 2018 (13-15 June 2018)
- CRPPH Scoping Meeting on global coordination of low-dose research held in Milan (17th-18th September)
- Symposium at IAEA on communicating nuclear and radiological emergency to the public (1-5 October)
- ICRP SLO meeting held in Stockholm on 17-18 October 2018.

Table 1: List of the meetings and activities of the NERIS Platform in 2018

Event	Date	Venue
NERIS Management Board Meetings		
29 th NERIS Management Board	10 th January 2018	Skype meeting
30 th NERIS Management Board	27 th January 2018	Skype meeting
31 th NERIS Management Board	4 th April 2018	Skype meeting
32 nd NERIS Management Board	23 rd May 2018	Skype meeting
33 rd NERIS Management Board	2 nd July 2018	Skype meeting
34 th NERIS Management Board	10 th September 2018	Skype meeting
35 th NERIS Management Board	2 nd October 2018	ERPW 2018, Rovinj, Croatia
36 th NERIS Management Board	21 st November 2018	Skype meeting
R&D Committee meetings		
NERIS R&D Committee – Preparation of the 5 th NERIS Workshop	2 nd October 2018	Rovinj (Croatia)
General Assembly		
9 th General Assembly	25 th April 2018	Dublin (Ireland)
Working Groups / User groups		
ARGOS User Group	23-24 April 2018	Dublin (Ireland)
WG ICP	25 th April 2018	Dublin (Ireland)
WG ConGoo	25 th April 2018	Dublin (Ireland)
Workshops		
4 th NERIS Workshop	25-26 April 2018	Dublin (Ireland)
Cooperation with European Platforms		
European Radiation Protection Week 2018	1-5 October 2018	Rovinj (Croatia)
MENEA meeting	1 st October 2018	Rovinj (Croatia)
CONCERT Project		
Management Board	4 th October 2018	Rovinj (Croatia)
CONCERT Stakeholder meeting	5 th October 2018	Rovinj (Croatia)
Participation to other Workshops		
RICOMET 2018	13-15 June 2018	Antwerp (Belgium)
Other cooperation		
Symposium at IAEA on communicating nuclear and radiological emergency to the public	1 st -5 th October 2018	Vienna (Austria)
CRPPH Scoping Meeting on global coordination of low-dose research	17 th -18 th September 2018	Milano (Italy)
ICRP SLO meeting	17 th – 18 th October 2018	Stockholm (Sweden)

3. NEWSLETTER, PUBLICATIONS, WEBSITE

Two Issues of the NERIS Newsletter were published in June 2018 and January 2019 and are available on the NERIS Website.

The first one was dedicated to:

- Feedback from the 4th NERIS Workshop and the Round table on the CONCERT Joint Roadmap and the links with the NERIS research activities, and the main outcomes of the ALLIANCE-NERIS Workshop (28-29 March 2018).
- Feedback from the TERRITORIES annual meeting (7-8 February 2018, Munich, Germany)
- Feedback from the CONFIDENCE Workshop (23-24 April 2018, Dublin, Ireland)
- Information on SHAMISEN-SINGS, European project selected for funding in the second open call from CONCERT and ENGAGE
- Announcing the 5th NERIS Workshop (3-5 April 2019, Roskilde, Denmark), the CONFIDENCE Training Course on “Use of uncertain information by decision makers at the various levels within the decision making process and its communication” (13-16 May 2019, Trnava, Slovak Republic) and the CONFIDENCE Dissemination Workshop (2-5 December 2019, Bratislava, Slovak Republic)

The second one was dedicated to:

- Feedback from the 3rd European Radiation Protection Week (1-5 October 2018, Rovinj, Croatia)
- Information on European projects CONFIDENCE, TERRITORIES, SHAMISEN-SINGS and ENGAGE
- Announcement of ENGAGE Dissemination Workshop (11-13 September 2019, Bratislava, Slovak Republic), the Final of TERRITORIES (13 – 15 November 2019, Aix en Provence, France) and CONFIDENCE Final Workshop (2-5 December 2019, Bratislava, Slovak Republic).

In 2017 the site had an average of 350/visit a month (Figure 1). Due to the EU General Data Protection Regulation (GDPR) enforcement, analytics were stopped between at the end of May and were opened again in December. In December 2018, there is a decrease of visit compared to 2017.

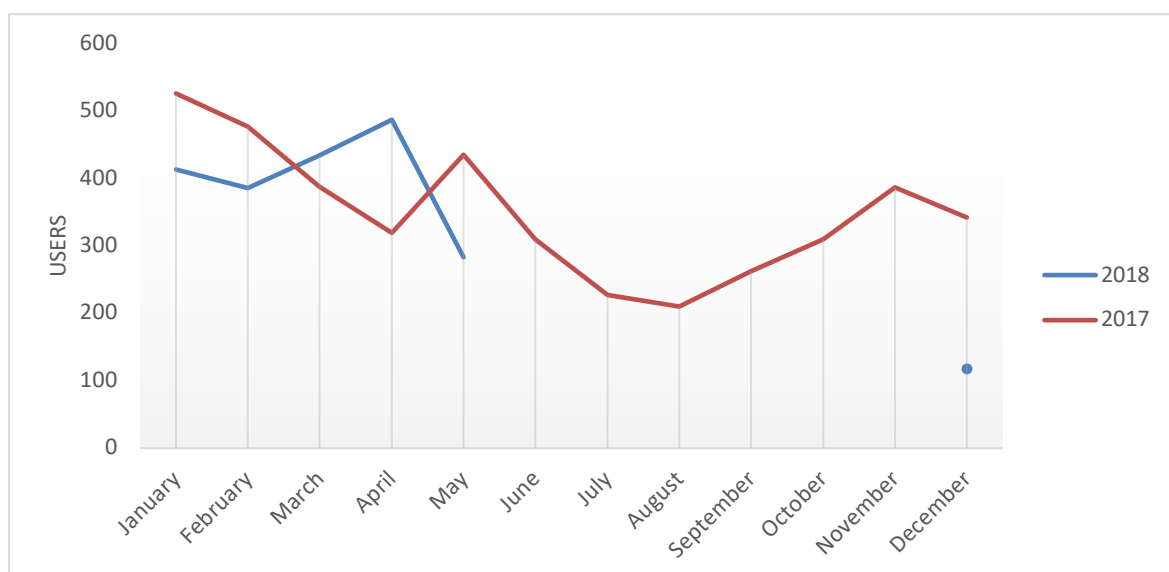


Figure 1: Number of users in 2018 compared to 2017

4. FINANCIAL ISSUES

4.1. Results for 2018 (cf. Annex 2)

NERIS 2018 OPERATING COSTS									
NERIS COSTS	Items	Workload days	Workload days paid	Daily cost VAT excluded €	Total cost VAT excuded €	Total cost VAT included 20% €	T&S and others €	Subtotal F €	Total €
NETWORK SECRETARIAT (CEPN)									
NERIS Steering Group & Management	General management (manager)	3	2	1400,00	2800,00	3360,00		3360,00	
	Assistance (junior researcher)	26	21	600,00	12600,00	15120,00	372,09	15492,09	
NERIS Workshops	Workshops organisation (manager)	2	1	1400,00	1400,00	1680,00		1680,00	
	Workshops organisation (junior researcher)	7	6	600,00	3600,00	4320,00	2941,41	7261,41	
WG & sub-network management	Management (manager)	2	1	1400,00	1400,00	1680,00		1680,00	
	Assistance (junior researcher)	3	2	600,00	1200,00	1440,00		1440,00	
NERIS Newsletters	Editorial board (manager)	1	0	1400,00	0,00	0,00		0,00	
	Realisation (junior researcher)	5	4	600,00	2400,00	2880,00		2880,00	
NERIS website	Maintenance, upgrading (senior researcher)	4	2	980,00	1960,00	2352,00		2352,00	
	Maintenance, upgrading (junior researcher)	4,55	0	600,00	0,00	0,00		0,00	36145,50
Contacts with intl. Organisations	Management (manager)	3	1	1400,00	1400,00	1680,00		1680,00	1680,00
European projects	CONCERT Projects (manager)	2,8	0	1400,00	0,00	0,00	405,83	405,83	
	Stakeholders Travel expenses						6685,45	6685,45	7091,28
Reception Workshop Others	Lunches, dinner (AB, SG)						0,00	0,00	
	Workshop organisation - Neris 2018						18264,50	18264,50	
	Auditor certification						500,00	500,00	
	Web domain (neris.eu), stamp, banking...						54,18	54,18	18818,68
NERIS COST for coordination		63,35	40		28760,00	34512,00	29223,46		63735,46
Contributions	RPW						2000,00		2000,00
NERIS COST for support							2000,00		2000,00
TOTAL NERIS COSTS		63,4	40,0			34512,00	31223,46		65735,46

NERIS 2018 RESOURCES		
Fees	members of NERIS - supporting organisations	38000,00
European financial support	CONCERT project	4885,44
	CONCERT consultation meeting support	287,00
Workshop	Registrations - Dublin	27320,00
TOTAL NERIS RESOURCES		70492,44

RESULT		4756,98
---------------	--	---------

FEES 2018

NERIS RESOURCES		Members of NERIS - supporting organisations		Fees €
1	Belgium	SCK-CEN	Belgian Nuclear Research Center	1000,00
2	Czech Rep.	SURO	National Radiation Protection Institute	1000,00
3	Denmark	DTU	Technical University of Denmark	1000,00
4	Denmark	PDC	Prolog Development Center	1000,00
5	Finland	STUK	Radiation and Nuclear Safety Authority	2000,00
6	France	MUTADIS	Mutadis	1000,00
7	France	CEPN	Nuclear Evaluation Protection Center	1000,00
8	France	IRSN	Institute for Radiological Protection and Nuclear Safety	2000,00
9	Germany	BFS	Federal Office for Radiation Protection	2000,00
10	Germany	KIT	Karlsruhe Institute of Technology	1000,00
11	Germany	IKE	University of Stuttgart	0,00
12	Greece	GAEC	Greek Atomic Energy Commission	2000,00
13	Greece	DEMOKRITO	National Center for Scientific Research DEMOKRITOS	1000,00
14	Ireland	EPA	Environmental Protection Agency	2000,00
15	Italy	UNIMI	University of Milan	1000,00
16	Netherland	KWR	Watercycle Research Institute	0,00
17	Norway	NRPA	Norwegian Radiation Protection Authority	2000,00
18	Norway	NMBU	Norwegian University of Life Science	1000,00
19	Poland	NCNR	National Centre for Nuclear Research	1000,00
20	Portugal	IST	Technical Institute of Lisbon	1000,00
21	Portugal	APA	Agencia Portuguesa do Ambiente	2000,00
22	Spain	UPM	Technical University of Madrid	1000,00
23	Spain	CIEMAT	Ciemat	2000,00
24	Spain	TECNATOM	Tecnatom	2000,00
25	Slovakia	VUJE	Nuclear Power Plants Research Institute	2000,00
26	Switzerland	OFSP	Swiss Federal Office of Public Health	2000,00
27	United Kingdom	PHE	Public Health England	2000,00
28	United Kingdom	RISCU	University of Warwick	1000,00
TOTAL FEES				38000,00

2. Proposal for 2019

NERIS 2019 OPERATING COSTS									
NERIS COSTS	Items	Workload days	Workload days paid	Daily cost VAT excluded €	Total cost VAT excuded €	Total cost VAT included 20% €	T&S and others €	Subtotal F €	Total €
NETWORK SECRETARIAT (CEPN)									
NERIS Steering Group & Management	General management (manager)	5	3	1400,00	4200,00	5040,00		5040,00	
	Assistance (junior researcher)	15	12	600,00	7200,00	8640,00		8640,00	
NERIS Workshops (NERIS+ERPW)	Workshops organisation (manager)	2	1	1400,00	1400,00	1680,00		1680,00	
	Workshops organisation (junior researcher)	10	9	600,00	5400,00	6480,00	2000,00	8480,00	
WG & sub-network management	Management (manager)	2	1	1400,00	1400,00	1680,00		1680,00	
	Assistance (junior researcher)	3	2	600,00	1200,00	1440,00		1440,00	
NERIS Newsletters	Editorial board (manager)	1	0	1400,00	0,00	0,00		0,00	
	Realisation (junior researcher)	5	4	600,00	2400,00	2880,00		2880,00	
NERIS website	Maintenance, upgrading (senior researcher)	4	2	800,00	1600,00	1920,00		1920,00	
	Maintenance, upgrading (junior researcher)	3	2	600,00	1200,00	1440,00		1440,00	33200,00
Contacts with intl. Organisations	Management (manager)	6	2	1400,00	2800,00	3360,00		3360,00	3360,00
European projects	CONCERT Projects (manager)	3	0	1400,00	0,00	0,00		0,00	
	Stakeholders Travel expenses						10000,00	10000,00	10000,00
Reception Workshop	Lunches, dinner (AB, SG)						450,00	450,00	
	Workshop organisation - Neris 2019						12000,00	12000,00	
Others	Auditor certification						500,00	500,00	
	Web domain (neris.eu), stamp, banking...						150,00	150,00	13100,00
NERIS COST for coordination		59	38		28800,00	34560,00	25100,00	59660,00	59660,00
Contributions	RPW						2000,00		2000,00
NERIS COST for support							2000,00		2000,00
TOTAL NERIS COSTS									
		59,0	38,0			34560,00	27100,00		61660,00
NERIS 2019 RESOURCES									
Fees	members of NERIS - supporting organisations								40000,00
European financial support	CONCERT project s								0,00
	CONCERT travel expenses supported								7023,75
Workshop	Registrations - Roskilde								20000,00
TOTAL NERIS RESOURCES									67023,75
RESULT									5363,75

FEES 2019					
NERIS RESOURCES	Members of NERIS - supporting organisations			Fees €	
	1	Belgium	SCK-CEN	Belgian Nuclear Research Center	1000,00
	2	Czech Rep.	SURO	National Radiation Protection Institute	1000,00
	3	Denmark	DTU	Technical University of Denmark	1000,00
	4	Denmark	PDC	Prolog Development Center	1000,00
	5	Finland	STUK	Radiation and Nuclear Safety Authority	2000,00
	6	France	MUTADIS	Mutadis	1000,00
	7	France	CEPN	Nuclear Evaluation Protection Center	1000,00
	8	France	IRSN	Institute for Radiological Protection and Nuclear Safety	2000,00
	9	Germany	BFS	Federal Office for Radiation Protection	2000,00
	10	Germany	KIT	Karlsruhe Institute of Technology	1000,00
	11	Greece	GAEC	Greek Atomic Energy Commission	2000,00
	12	Greece	DEMOKRITO	National Center for Scientific Research DEMOKRITOS	1000,00
	13	Ireland	EPA	Environmental Protection Agency	2000,00
	14	Italy	UNIMI	University of Milan	1000,00
	15	Norway	NRPA	Norwegian Radiation Protection Authority	2000,00
	16	Norway	NMBU	Norwegian University of Life Science	1000,00
	17	Poland	NCNR	National Centre for Nuclear Research	1000,00
	18	Portugal	IST	Technical Institute of Lisbon	1000,00
	19	Portugal	APA	Agencia Portuguesa do Ambiente	2000,00
	20	Spain	UPM	Technical University of Madrid	1000,00
	21	Spain	CIEMAT	Ciemat	2000,00
	22	Spain	TECNATOM	Tecnatom	2000,00
	23	Slovakia	VUJE	Nuclear Power Plants Research Institute	2000,00
	24	Sweden	SSM SRSA	Swedish Radiation Safety Authority	2000,00
	25	Switzerland	OFSP	Swiss Federal Office of Public Health	2000,00
	26	United Kingdom	PHE	Public Health England	2000,00
	27	United Kingdom	RISCU	University of Warwick	1000,00
TOTAL FEES				40000,00	

ANNEX 1

Membership of the NERIS Platform

Supporting organisations:

1. [APA](#) - Agencia Portuguesa do Ambiente (Portugal)
2. [Bfs](#) - Federal Office for Radiation Protection (Germany)
3. [CEPN](#) - Nuclear Evaluation Protection Centre (France)
4. [CIEMAT](#) - Research Centre for Energy, Environment and Technology (Spain)
5. [DTU](#) - Technical University of Denmark (Denmark)
6. [EPA](#) - Environmental Protection Agency (Ireland)
7. [FOPH](#) - Federal Office of Public Health, Radiological Protection (Switzerland)
8. [GAEC](#) - Greek Atomic Energy Commission (Greece)
9. [IRSN](#) - French Institute for Radiological Protection and Nuclear Safety (France)
10. [IST](#) - Instituto Superior Técnico, the Lisbon School of Engineering, Science and Technology (Portugal)
11. [KIT](#) - Karlsruhe Institute of Technology (Germany)
12. [MUTADIS](#) (France)
13. [NCSRD](#) - National Centre for Scientific Research "Demokritos" (Greece)
14. [NCBJ](#) - National Centre for Nuclear Research (Poland)
15. [NMBU](#) - Norwegian University of Life Sciences (Norway)
16. [NRPA](#) - Norwegian Radiation Protection Authority (Norway)
17. [PHE](#) - Public Health England (United Kingdom)
18. [PDC](#) - Prolog Development Center (Denmark)
19. [SCK.CEN](#) - Belgian Nuclear Research Centre (Belgium)
20. [SSM](#) - Swedish Radiation Safety Authority (Sweden)
21. [STUK](#) - Finnish Radiation and Nuclear Safety Authority (Finland)
22. [SURO](#) - National Radiation Protection Institute (Czech Republic)
23. [Tecnatom](#) (Spain)
24. [UNIMI](#) - University of Milan (Italy)
25. [University of Warwick](#) (United Kingdom)
26. [UPM](#) - Universidad Politécnica de Madrid (Spain)
27. [VUJE](#) - Nuclear Power Plants Research Institute (Slovakia)

Members:

28. [AgroParisTech](#) - Paris Institute of Technology for Life, Food and Environmental Sciences (France)
29. [AIT](#) - Austrian Institute of Technology (Austria)
30. [ANCCLI](#) - National Association of Liaison Committee (France)
31. [ASN](#) - French Safety Authority (France)
32. [BIR](#) - Bundeswehr Institute of Radiobiology (Germany)
33. [DEMA](#) - Danish Emergency Management Agency (Denmark)
34. [DZZZ](#) - Office for Radiological and Nuclear Safety (Croatia)
35. [ENEA](#) - Italian National Agency for New Technologies, Energy and Sustainable Economic Development (Italy)
36. [EVIRA](#) - Finnish Food Safety Authority (Finland)
37. [GRS](#) - Gesellschaft für Anlagen und Reaktorsicherheit (Germany)
38. [Hungarian Academy of Sciences Centre for Energy Research](#) (Hungary)
39. [Institute of Environmental Geochemistry](#) under NAS (Ukraine)
40. [IFIN HH](#) - National Institute of Physics and Nuclear Engineering (Romania)
41. [ISGlobal](#) - Barcelona Institute for Global Health - (Spain)
42. [JSI](#) - Jozeph Stefan Institute (Slovenia)
43. [ISP NPP](#) - Institute for Safety Problems of Nuclear Power Plants (Ukraine)
44. [ISS](#) - Istituto Superiore di Sanità (Italy)
45. [KWR](#) - Watercycle Research Institute (Netherlands)
46. [MBS](#) - University of Manchester (United Kingdom)
47. [NAEA](#) - National Atomic Energy Agency (Poland)
48. [NPP-OSI](#) - NPP Operation Support Institute (Ukraine)
49. [NRG](#) - Nuclear Research and Consultancy Group (Netherlands)
50. [PMA](#) - Pays de Montbéliard Agglomération (France)
51. [Regional Environmental Center](#) (Slovenia)
52. [RIKILT](#) - Institute of Food Safety (Netherlands)
53. [RIR](#) - Research Institute of Radiology (Belarus)
54. [RIVM](#) - National Institute for Public Health and the Environment (Netherlands)
55. [SCN](#) - Institute for Nuclear Research (Romania)
56. [SNSA](#) - Slovenian Nuclear Safety Administration (Slovenia)
57. [SSTC NRS](#) - State Scientific and Technical Center for Nuclear and Radiation Safety (Ukraine)
58. TRPA - Taiwan Radiation Protection Association (Taiwan)
59. [UBB](#) - University babes-Bolyai (Romania)
60. [UCEWP](#) - Ukrainian Center of Environmental and Water Projects (Ukraine)
61. [UJV Rez, as](#) - Nuclear Research Institute Rez (Czech Republic)
62. [UOI](#) - University of Ioannina (Greece)
63. [UV](#) - University of Valencia (Spain)
64. [UVM.BWL](#) - Ministerium für Umwelt, Naturschutz und Verkehr Baden-Württemberg (Germany)

ANNEX 2

Control and validation of the NERIS accounts for the year 2018

Renaissance Audit

2 rue de la Renaissance - 92184 Antony cedex
Tél. : 01 46 66 06 06

Cédric BASTIEN
Christine LANTY
Philippe SZAFIR
Jean-Philippe THOLAS
Commissaires aux Comptes

C E P N
28, rue de la Redoute
92260 FONTENAY-AUX-ROSES

Réf. : CB/CP/107.2019
NERIS

Antony
14 march 2019

In our capacity as auditor of association CEPN, we carried out a control of the accounts of this association as of and for the year ended 31 december 2018.

We do not have significant remarks to formulate on this accounts in particular concerning CEPN financial management of NERIS.

Pour la Société RENAISSANCE AUDIT
Membre de la compagnie
Régionale de Versailles
Cédric BASTIEN



BALANCE SHEET 31 DECEMBER 2018

ASSETS	31/12/2018 €	31/12/2017 €	LIABILITIES	31/12/2018 €	31/12/2017 €
			Reserve	20 178,51	16 197,37
			Result	4 213,02	3 981,14
Fees to be received	4 600,00	2 855,35	Debt due	10 886,20	17 527,11
Other resources to be received	1 550,78	2 094,74	Fees received in advance	22 200,84	22 200,84
Cash at bank	51 327,79	54 956,37	Bank accounts payables	0,00	0,00
Other current assets	0,00	0,00	Agios	0,00	0,00
TOTAL	57 478,57	59 906,46	TOTAL	57 478,57	59 906,46


SARL RENAISSANCE AUDIT
 Société de Commissariat aux Comptes
 2 rue de la Renaissance - Bât. A
 92184 ANTONY CEDEX
 Tél. 01 46 66 06 06 - Fax 01 46 66 42 60
 SIRET 812 776 037 00010 - Code APE 6920 Z

Renaissance Audit

2 rue de la Renaissance - 92184 Antony cedex
Tél. : 01 46 66 06 06

Cédric BASTIEN
Christine LANTY
Philippe SZAFIR
Jean-Philippe THOLAS
Commissaires aux Comptes

C E P N
28, rue de la Redoute
92260 FONTENAY-AUX-ROSES

Réf. : CB/CP/107.2019
NERIS

Antony
14 march 2019

In our capacity as auditor of association CEPN, we carried out a control of the accounts of this association as of and for the year ended 31 december 2018.

We do not have significant remarks to formulate on this accounts in particular concerning CEPN financial management of NERIS.

Pour la Société RENAISSANCE AUDIT
Membre de la compagnie
Régionale de Versailles
Cédric BASTIEN



INCOME STATEMENT - RESULT 2018

CHARGES	31/12/2018	31/12/2017	INCOMES	31/12/2018	31/12/2017
	€	€		€	€
External services and other external services	40093,19	36044,84	Fees	38000	38000
Expenses (EC projects)	7377,77	10071,98	Charge transfer		0
Organisation/Workshop	18264,5	9698,91	EC contract	4628,48	7296,87
Total charges	65735,46	55815,73	Contribution/Workshop	27320	14500
Financial charges	-	-	Total incomes	69948,48	59796,87
Exceptional charges	-	-	Financial incomes		0,00
Benefit	4213,02	3 981,14	Exceptional incomes		0,00
TOTAL	69 948,48	59 796,87	Loss		0,00
			TOTAL	69 948,48	59 796,87


SARL RENAISSANCE AUDIT
 Société de Commissariat aux Comptes
 2, rue de la Renaissance - Bât. A
 92184 ANTONY CEDEX
 Tél. 01 46 66 06 06 - Fax 01 46 66 42 60
 SIRET 812 776 037 00010 - Code APE 0920Z